

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Louisa County Emergency Services Period: 2002

Total Requested: \$77,879.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	18.027	
Total 911 calls handled by the PSAP	11,274	
Total wireless 911 calls handled by the PSAP	1.200	

Percentage of wireless to total calls :6.66%

Percentage of wireless to 9-1-1 calls :10.64%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
4 trunks monthly (5 yrs)	\$ 20,160.00	
Magic Software and TIUs	\$ 39,600.00	
Total dedicated wireless Equipment :	\$ 59,760.00	

Shared Equipment:

Description	Estimated	Actual
Shared equipment	\$ 53,800.00	
Total Shared Equipment for Formula:	\$ 53,800.00	

Estimated: 1,200 X \$ 53,800.00 = \$ 3,589.00
18,027

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 216,866.00	
Total Shared Equipment for Formula:	\$ 216,866.00	

Estimated: 1,200 X \$ 216,866.00 = \$ 14,530.00
18,027

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	